

Agenda

Board of Visitors

Athletic Committee

January 26, 2024

- I. New Department Staff
- II. Fall Sports Recap
- III. APR Report
- IV. Academic Performance
- V. Budget Performance
- VI. Task Force Initiative



**Athletic Department New Hires**

**Greg Horne - Director of Compliance**



A recent graduate of Emory & Henry, Horne competed for the men's soccer team while earning degrees in both business administration and sports management. Prior to his time at VMI, Horne worked as a carpenter for C.K. Bosworth Construction and was a camp coordinator at the YMCA.

**Alex Crosby – Baseball - Pitching Coach**



Crosby comes to VMI after working with the Wake Forest Pitching Lab, Byoung Performance Center and the Florida Baseball Armory. As a student-athlete, Crosby pitched for North Carolina Wesleyan before ending his career at Tusculum where he earned Southern Athletic Commissioner's Honor Role, graduating Magna Cum Laude with a degree in sports science.

**Xavier Silas – Basketball – Assistant Coach**



Silas comes to VMI with diverse coaching background featuring stints in Puerto Rico, the NBA G-League and the Detroit Pistons before his most recent stop with the University of Missouri Men's Basketball team. Playing professionally for eight years, Silas graduated from Northern Illinois – where he earned First Team All-MAC honors - with a bachelor's in rhetoric communications and is currently pursuing a master's degree from the University of Missouri.

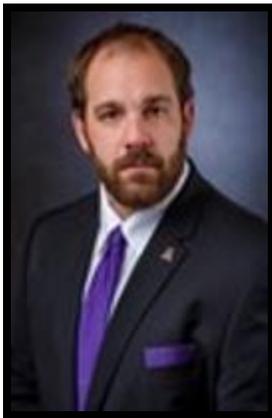


**Dae'lun Darien – Football – Assistant Secondary Coach**



Arriving at VMI during the summer of 2022, Darien was a part of a VMI Football staff that coached a 1-10, 0-8 Southern Conference Team to a five-win season, featuring four conference wins and an upset of No. 14 Western Carolina. Darien began his collegiate playing career at Penn State, finishing at Delaware where he graduated with a degree in African Studies in 2021. Having served as Defensive Quality Control in 2023, Darien will continue to work primarily with the safeties.

**Elliot Wratten – Football - Offensive line**



Wratten comes to Lexington with 15 years of experience coaching including stops at Indiana and Alcorn State, where his job titles included offensive line coach and offensive coordinator. Wratten helped lead Alcorn State to back-to-back SWAC Championships in 2018-19 behind an offense that consistently ranked in the top 25 in multiple FCS categories. Wratten graduated from Indiana with a degree in science education in 2013. before earning his masters in safety management in 2016.



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Fall 2023 VMI Athletics Sports Highlights

Football

- 23 wins in football over the last **5 years** is the **most successful** five-year stretch in football since '78-'82
- Most conference wins in a five-year stretch since '60-'64 with 18
- Danny Rocco named National Coach of the Year Finalist, signs extension
- VMI reclaimed the Silver Shako with 17-13 win at The Citadel
- Ended season with victory over No. 14 Western Carolina
- Eight players earned All-SoCon Honors (Culbreath, Eller, Peterson, Rankin, Rice, Starnes, Thorpe, Twombly)
- Three players collected SoCon Player of the Week recognition (Jack Culbreath, Evan Eller, Hunter Rice) including a National Player of the Week Award (Jack Culbreath)



Men's Soccer

- First Division I win in nine years (Radford 1-0 on Sept. 9)
- Most total wins in 17 years, most Division I wins in 10 years
- Most goals scored (27) in 17 years, ranking in the top 60 nationally
- Lowest goals allowed in 14 years and the most shutouts in 15 seasons
- Cole Mooney (All-SoCon Second Team) and Kyle Grant (All-Freshman) earn league honors



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**Women's Soccer**

- 3-2 comeback victory over The Citadel, making it the first conference win since 2017
- Freshman Barrett Callejo earns SoCon All-Freshman honors
- Jillian Hall becomes the program's all-time saves leader, ending career with 389
- Audrey Davis and Delilah Martindale each name College Sports Communicators Academic All-District (3.5 cume GPA, competed in 90% of games)



**Cross Country**

- Kevin Shank named SoCon Male Freshman of the Year and Second Team All-SoCon
- Shank, Patrick Lowry and Patrick Kiernan represented VMI at the NCAA Regional
- Freshman Jillian Sisk and junior Gretal Shank helped lead the women's program, both running at the NCAA Regional



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**2022-2023 Academic Progress Rate Report**

Sport	2022-2023 Earned	2022-23 Possible	2022-23 APR
Baseball	97	101	970
Basketball	42	44	955
Men's Cross Country	20	20	1000
Football	234	258	911
Lacrosse	160	162	988
Men's Soccer	73	76	961
Men's Swim and Dive	57	60	950
Men's Track and Field	79	80	988
Wrestling	68	68	1000
Women's Cross Country	23	24	958
Women's Soccer	64	65	985
Women's Swim and Dive	40	40	1000
Women's Track and Field	74	82	915
Women's Water Polo	40	40	1000
Rifle	40	40	1000

<b>2022-2023 DEPARTMENT APR</b>	<b>963</b>
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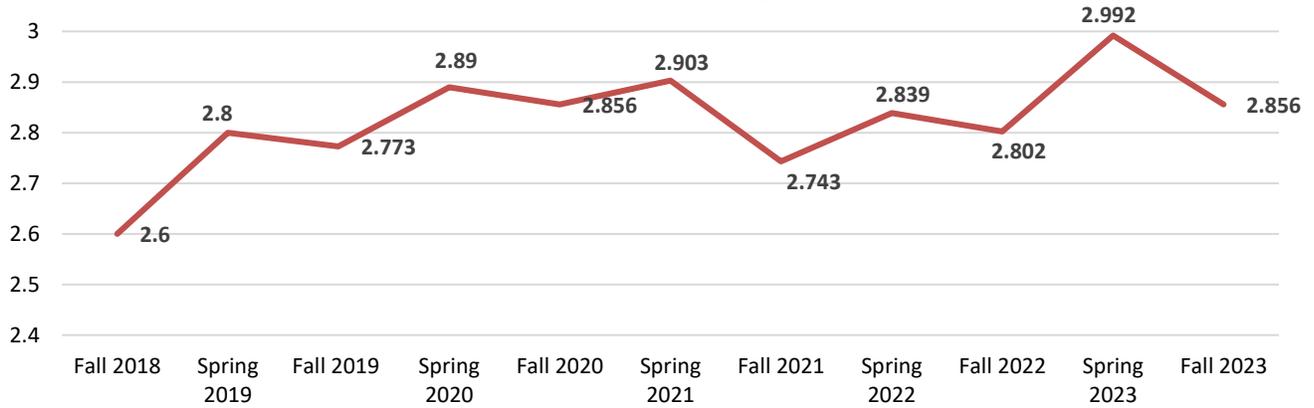
Sport	2019-20	2020-21	2021-22	2022-23	Multi-year APR
Baseball	971	925	951	970	963
Basketball	1000	1000	980	955	984
Men's Cross Country	1000	978	938	1000	987
Football	956	992	927	911	947
Lacrosse	937	990	1000	988	984
Men's Soccer	963	921	951	961	949
Men's Swim and Dive	984	1000	988	950	982
Men's Track and Field	1000	961	960	988	979
Wrestling	982	962	923	1000	967
Women's Cross Country	882	933	1000	958	938
Women's Soccer	978	1000	955	985	979
Women's Swim and Dive	1000	1000	1000	1000	1000
Women's Track and Field	925	959	936	915	933
Women's Water Polo	967	963	958	1000	970
Rifle	1000	1000	971	1000	996



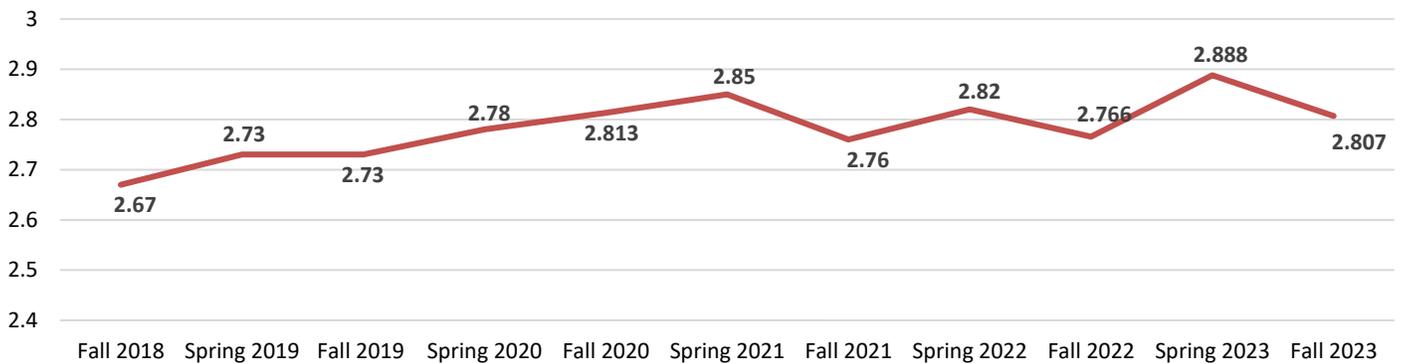
**Cadet-Athlete Development**  
**Fall 2023 Cadet-Athlete Academic Performance Report**

Term Cadet-Athlete GPA: 2.856      Term Corps GPA: 2.873  
 Cumulative Cadet-Athlete GPA: 2.807      Cumulative Corps GPA: 2.870

**Fall 2023 Cadet-Athlete Avg. Term GPA**



**Fall 2023 Cadet- Athlete Avg. Cumulative GPA**

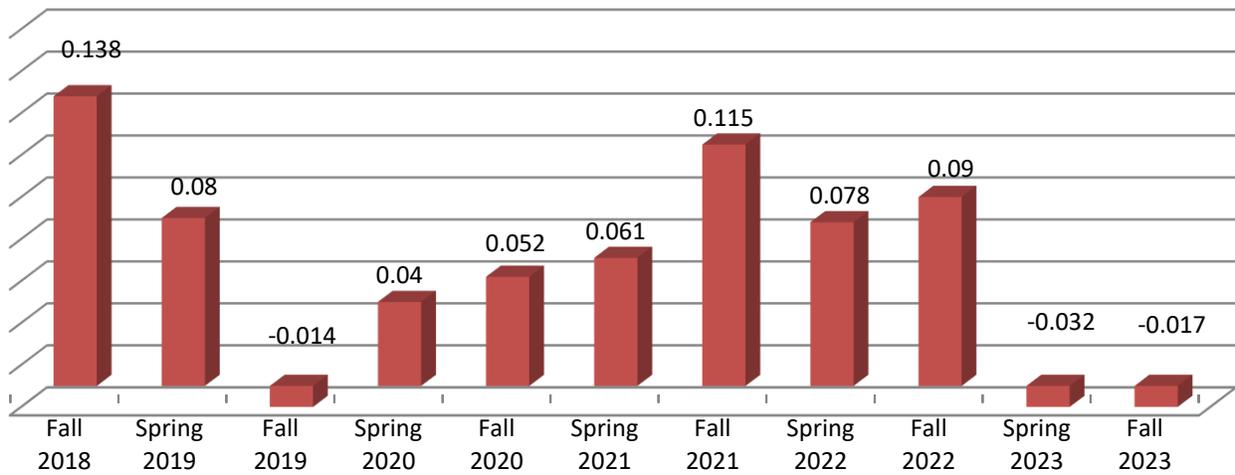


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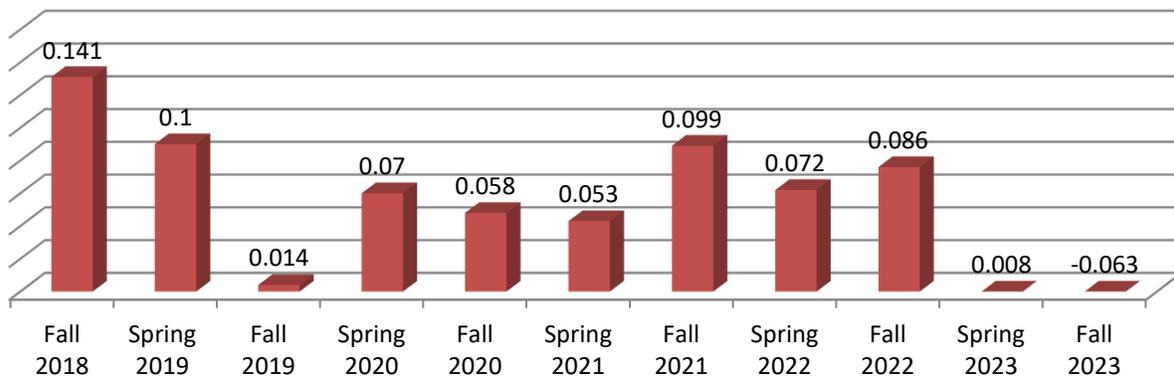
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The graphs below show the differences between the collective GPAs (both term and cumulative) of VMI NCAA cadet-athletes and the VMI corps of cadets over the past five years or ten terms. The differences between the cadet-athletes and corps term were .053, whereas the differences between the cumulative GPAs was .058.

**Difference between NCAA Cadet-Athlete Term GPA and VMI Corps Term GPA**



**Difference between NCAA Cadet-Athlete Cumulative GPA and the Corps Cumulative GPA**



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**Team Term GPA from Fall 2023 to Spring 2023**

<i>TEAM</i>	<i>Spring 2023</i>	<i>Fall 2023</i>	<i>Change in GPA</i>
BASEBALL	2.751	2.972	<b>0.221</b>
BASKETBALL	3.411	2.547	<b>-0.864</b>
FOOTBALL	2.759	2.525	<b>-0.234</b>
LACROSSE	3.223	3.116	<b>-0.107</b>
MEN'S CROSS COUNTRY	3.389	3.292	<b>-0.097</b>
MEN'S RIFLE	2.614	2.616	<b>0.002</b>
MEN'S SOCCER	2.978	2.859	<b>-0.119</b>
MEN'S SWIMMING	3.034	3.033	<b>-0.001</b>
MEN'S TRACK AND FIELD	2.900	3.069	<b>0.169</b>
WOMEN'S CROSS COUNTRY	3.827	3.271	<b>-0.556</b>
WOMEN'S RIFLE	2.893	2.775	<b>-0.118</b>
WOMEN'S SOCCER	3.338	3.296	<b>-0.042</b>
WOMEN'S SWIMMING	3.239	3.11	<b>-0.129</b>
WOMEN'S TRACK AND FIELD	2.552	2.769	<b>0.217</b>
WOMEN'S WATER POLO	3.255	3.397	<b>0.142</b>
WRESTLING	2.891	2.575	<b>-0.316</b>

**Term Data Highlights**

- Five teams improved their term GPAs from Spring of 2023 to Fall of 2023.
- Baseball showed the largest improvement by term with a +.221
- No team posted lower than a 2.5.
- Eight teams posted over a 3.0 term GPA.



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**Team Cumulative GPA from Fall 2021 to Spring 2022**

<i>TEAM</i>	<i>Spring 2023</i>	<i>Fall 2023</i>	<i>Change in GPA</i>
BASEBALL	2.810	2.825	<b>0.015</b>
BASKETBALL	3.207	2.537	<b>-0.67</b>
FOOTBALL	2.696	2.509	<b>-0.187</b>
LACROSSE	3.128	3.157	<b>0.029</b>
MEN'S CROSS COUNTRY	3.350	3.193	<b>-0.157</b>
MEN'S RIFLE	2.506	2.719	<b>0.213</b>
MEN'S SOCCER	3.060	2.892	<b>-0.168</b>
MEN'S SWIMMING	3.002	2.899	<b>-0.103</b>
MEN'S TRACK AND FIELD	2.726	2.977	<b>0.251</b>
WOMEN'S CROSS COUNTRY	3.818	3.202	<b>-0.616</b>
WOMEN'S RIFLE	2.873	2.727	<b>-0.146</b>
WOMEN'S SOCCER	3.161	3.183	<b>0.022</b>
WOMEN'S SWIMMING	3.182	3.082	<b>-0.1</b>
WOMEN'S TRACK AND FIELD	2.533	2.619	<b>0.086</b>
WOMEN'S WATER POLO	3.163	3.395	<b>0.232</b>
WRESTLING	2.924	2.639	<b>-0.285</b>

***Cumulative GPA Highlights***

- Seven teams improved their cumulative GPA from the Spring of 2023 to Fall of 2023.
- Men's Track and Field showed the largest improvement with a +.251.
- No team posted lower than a 2.5.
- Six teams posted over a 3.0 cumulative GPA.

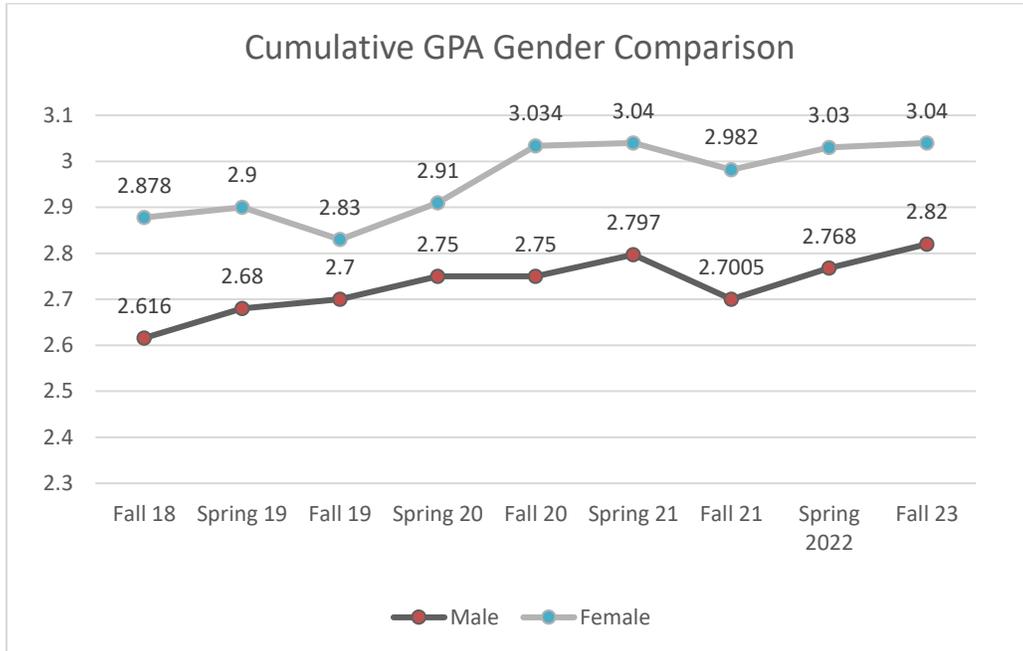


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**Cadet-Athlete Cumulative GPA by Gender Comparison**

Fall 2023 Male Cumulative Cadet-Athlete GPA: 2.820

Fall 2023 Female Cumulative Cadet-Athlete GPA: 3.04



**Cadet-Athlete and Corps Term and Cumulative Comparison by Class**

Athletics			Corps		
	<i>Term</i>	<i>Cumulative</i>		<i>Term</i>	<i>Cumulative</i>
<b>2027</b>	2.600	2.636	<b>2027</b>	2.489	2.57
<b>2026</b>	2.848	2.796	<b>2026</b>	2.909	2.909
<b>2025</b>	3.086	2.976	<b>2025</b>	3.022	2.968
<b>2024</b>	3.114	2.944	<b>2024</b>	3.147	3.089



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**Cadet-Athlete Individual Results**

**Fall 2023 Term GPAs**

- 31** - Cadet-Athletes had perfect 4.0 term GPAs. An increase of 11 from Spring 2023.
- 115** - Cadet-Athletes had a term GPA of 3.5 or above. An increase of 22 from Spring 2023.
- 209** - Cadet-Athletes had a term GPA of 3.0 or above. An increase of 30 from Spring 2023.
- 314** - Cadet-Athletes had a term GPA of 2.5 or above. An increase of 39 from Spring 2023.

**Fall 2023 Cumulative GPAs**

- 13** - Cadet-Athletes had perfect 4.0 cumulative GPAs. An increase of 10 from Spring 2023.
- 88** - Cadet-Athletes had cumulative GPAs of 3.5 or above. An increase of 23 from Spring 2023.
- 183** - Cadet-Athletes had cumulative GPAs of 3.0 or above. An increase of 30 from Spring 2023.
- 299** - Cadet-Athletes had cumulative GPAs of 2.5 or above. An increase of 29 from Spring 2023.

**Fall 2023 At-Risk Assessment**

- 87** - Cadet-Athletes meet the athletic department criteria to be deemed At-Risk for the Spring 2023 term.  
*GPA of 2.25 cumulative GPA or below.*

**Fall 2023 Athletic Academic Honors**

- 79** - Cadet-Athletes met the criteria for the Athletic Director's Honors List.
  - 3.5 Term GPA & Third Class or higher requirement for AD's Honor List.
- 209** - Cadet-Athletes met the criteria for the Cadet-Athlete Honor Society.
  - 3.0 Term GPA Requirement for Cadet-Athlete Honor Society.



**Intercollegiate Athletics**  
**Budget Performance Report**

*For the six months ended 31 December 2023*

	<b>Budget</b>	<b>Year-to-Date Actual</b>	<b>Projected For The Year</b>	<b>Over (Under) Budget</b>	<b>%</b>	<b>Notes</b>
<b><i>Revenue and Support</i></b>						
Cadet Fees	5,652,000	3,010,534	5,868,000	216,000	3.8%	1
<i>Guarantees</i>						
Football	425,000		425,000	-	0.0%	
Basketball	250,000	90,000	250,000	-	0.0%	
Baseball	11,500		21,500	10,000	87.0%	2
Soccer		4,500	4,500	4,500		2
<i>Gate Receipts</i>						
Football	200,000	174,442	200,000	-	0.0%	
Basketball	42,000	11,168	42,000	-	0.0%	
Entry Fees - Track Invitationals	60,000		90,000	30,000	50.0%	2
Concessions				-	#DIV/0!	
NCAA Academic Assistance	101,000	141,585	101,000	-	0.0%	
NCAA/Conference Revenue Sharing	409,000	282,659	439,000	30,000	7.3%	2
<i>VMI Development Board</i>						
Unrestricted Aid	250,000		250,000	-		
Restricted Endowment	345,000	186,720	345,000	-	0.0%	
<i>Keydet Club</i>						
Budgeted Operating Support	71,000		71,000	-	0.0%	
Special Projects	200,000		800,000	600,000	300.0%	3
BOV Endowment				-		
VMI Unrestricted Aid	208,500		208,500	-	0.0%	
Other Athletic Subsidy				-		
Program and Other Income	155,000	79,807	155,000	-	0.0%	
Total Revenue	8,380,000	3,981,415	9,270,500	890,500	10.6%	

**Intercollegiate Athletics  
Budget Performance Report**

*For the six months ended 31 December 2023*

	<b>Budget</b>	<b>Year-to-Date Actual</b>	<b>Projected For The Year</b>	<b>Over (Under) Budget</b>	<b>%</b>
<b><i>Expenditures</i></b>					
Football	1,813,000	1,279,843	1,813,000	-	0.0%
Basketball	1,074,000	736,608	1,185,000	111,000	10.3%
Track--Men/Women	594,000	224,081	534,000	(60,000)	-10.1%
Wrestling	300,000	160,265	275,000	(25,000)	-8.3%
Baseball	484,000	202,362	510,000	26,000	5.4%
Lacrosse	343,000	193,404	501,000	158,000	46.1%
Swimming	199,000	98,319	208,000	9,000	4.5%
Water Polo	169,000	75,297	169,000	-	0.0%
Rifle	67,000	34,261	66,000	(1,000)	-1.5%
Soccer - Men	175,000	288,986	463,000	288,000	164.6%
Soccer - Women	236,000	165,202	228,000	(8,000)	-3.4%
Training & Medical	483,000	257,369	532,000	49,000	10.1%
Sports Information/Promotions	501,000	241,732	496,000	(5,000)	-1.0%
Strength & Conditioning	220,000	126,223	217,000	(3,000)	-1.4%
NCAA Tutoring	58,000	29,085	58,000	-	0.0%
Administration	1,195,000	727,195	1,179,000	(16,000)	-1.3%
Indirect Costs	2,134,000	1,066,500	2,274,000	140,000	6.6%
Contingencies	50,000	27,670	50,000	-	100.0%
<b>Total Expenditures</b>	<b>10,095,000</b>	<b>5,934,400</b>	<b>10,758,000</b>	<b>663,000</b>	<b>6.6%</b>
<b><i>Excess(Deficiency) Revenue</i></b>	<b>(1,715,000)</b>	<b>(1,952,985)</b>	<b>(1,487,500)</b>	<b>227,500</b>	
Add: Beginning Fund Balance	1,045,243	1,045,243	1,045,243		
<b>Ending Fund Balance</b>	<b>(669,757)</b>	<b>(907,742)</b>	<b>(442,257)</b>	<b>227,500</b>	<b>-34.0%</b>

## **Intercollegiate Athletics Budget Performance Report**

*For the six months ended 31 December 2023*

### **Notes:**

- 1) Cadet fee revenue increase is a result of actual cadet headcount over budgeted headcount.*
- 2) Additional game guarantee revenue in soccer and baseball, increased revenue from track invitationals and NCAA revenue sharing is expected to add \$75,000 more in revenue for the fiscal year.*
- 3) Special project revenue from the Keydet Club for sport specific program expenditures. The \$600,000 increase in revenue has a corresponding \$600,000 increase in expenditures.*
- 4) The total expenditure increase of \$663,000 includes the \$600,000 covered by the Keydet Club special donations. The remaining \$63,000 increase is funded by the additional program game guarantees, track invitational fees and additional NCAA revenue sharing.*